## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Greensville Sheriff's Communications	• Period:	2004
	Total Approved:	\$34,032.00	
	Total Actual:	ΨΟ 1,002.00	
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	38.805	
Total 911 calls handled by the PSAP		18,840	
Total wireless 911 calls handled by the PSAP		2.270	
Percentage of wireless to total calls :5.85%		Percentage of wireless to 9-1-1 calls :12.05%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total C	Shared Equipment for Formula:		
Total S	2,270	<u> </u>	<b>_</b>
Estim	ated: 2,270 or 38,805	Х	= \$ 0.00
Actua	ıl:	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 4,032.00	
<u>Lotal L</u>	EC Costs :	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 94,853.00	
Total S	Shared Equipment for Formula:	\$ 94,853.00	
Estima	ated: or 10.42%	V	= \$ 30,000.00
Louin	38,805 Increased to minimum p	X \$ 94,853.00 percentage	Increased to minimum amount
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
T-1-7			
lotalc	of adjustments:	1	l